

### Vellore Corporation - All Scheme Abstract

| Sl.No | Scheme                                               | No of Projects | Project Cost (in Cr) | Completed Works | Completed Work Financial Progress < 88% 5(a) | Cancelled | Not Started | On Going   | Physical Progress |                   | Financial Progress | Photo Status |                    | Completion Report |                    |
|-------|------------------------------------------------------|----------------|----------------------|-----------------|----------------------------------------------|-----------|-------------|------------|-------------------|-------------------|--------------------|--------------|--------------------|-------------------|--------------------|
|       |                                                      |                |                      |                 |                                              |           |             |            | Updated           | Not Updated( 8-9) |                    | Updated      | Not Updated (8-12) | Updated           | Not Updated (5-14) |
| 1     | 2                                                    | 3              | 4                    | 5               | 5(a)                                         | 6         | 7           | 8          | 9                 | 10                | 11                 | 12           | 13                 | 14                | 15                 |
| 1     | UGD-Internal Plumbing                                | 1              | 5.43                 | 0               | 0                                            | 0         | 1           | 0          | 0                 | 0                 | 0                  | 0            | 0                  | 0                 | 0                  |
| 2     | O&M DEFICIT GRANT FUND 24-25 (PHASE V)               | 1              | 0.12                 | 0               | 0                                            | 0         | 0           | 1          | 1                 | 0                 | 0                  | 1            | 0                  | 0                 | 0                  |
| 3     | MLA Fund                                             | 5              | 0.57                 | 0               | 0                                            | 0         | 0           | 5          | 5                 | 0                 | 0                  | 4            | 1                  | 0                 | 0                  |
| 4     | CGF and O&M Deficit Grant Fund                       | 7              | 2.14                 | 0               | 0                                            | 0         | 7           | 0          | 0                 | 0                 | 0                  | 0            | 0                  | 0                 | 0                  |
| 5     | CGF                                                  | 1              | 0.45                 | 0               | 0                                            | 0         | 0           | 1          | 1                 | 0                 | 0                  | 1            | 0                  | 0                 | 0                  |
| 6     | AMRUT                                                | 4              | 690.91               | 0               | 0                                            | 0         | 0           | 4          | 0                 | 4                 | 0                  | 0            | 4                  | 0                 | 0                  |
| 7     | 15thCFC-Health                                       | 4              | 1.5                  | 0               | 0                                            | 0         | 0           | 4          | 4                 | 0                 | 0                  | 4            | 0                  | 0                 | 0                  |
| 8     | 15th CFC Tied Grant                                  | 26             | 5.57                 | 0               | 0                                            | 0         | 9           | 17         | 17                | 0                 | 0                  | 17           | 0                  | 0                 | 0                  |
| 9     | SFC -SCHOOL IMPROVEMENT GRANT - INFRASTRUCTURE WORKS | 21             | 5.74                 | 1               | 1                                            | 0         | 5           | 15         | 11                | 4                 | 0                  | 11           | 4                  | 1                 | 0                  |
| 10    | Namakku Naame Thittam                                | 9              | 1.68                 | 1               | 1                                            | 0         | 3           | 5          | 1                 | 4                 | 0                  | 1            | 4                  | 1                 | 0                  |
| 11    | AMRUT 2.O                                            | 3              | 15                   | 1               | 1                                            | 0         | 0           | 2          | 2                 | 0                 | 0                  | 2            | 0                  | 1                 | 0                  |
| 12    | 15th CFC UnTied Grant                                | 1              | 0.32                 | 1               | 1                                            | 0         | 0           | 0          | 0                 | 0                 | 0                  | 0            | 0                  | 1                 | 0                  |
| 13    | Tamilnadu Urban Employment Scheme                    | 7              | 1.13                 | 2               | 2                                            | 0         | 4           | 1          | 1                 | 0                 | 0                  | 1            | 0                  | 2                 | 0                  |
| 14    | SBM 2.O                                              | 31             | 12.13                | 2               | 0                                            | 0         | 6           | 23         | 21                | 2                 | 1                  | 21           | 2                  | 2                 | 0                  |
| 15    | O&M GAP FILLING INTEREST FUND                        | 3              | 0.15                 | 3               | 0                                            | 0         | 0           | 0          | 0                 | 0                 | 0                  | 0            | 0                  | 3                 | 0                  |
| 16    | O&M AND INFRA GAP FILLING FUND                       | 4              | 0.2                  | 4               | 2                                            | 0         | 0           | 0          | 0                 | 0                 | 0                  | 0            | 0                  | 4                 | 0                  |
| 17    | TNSUDP                                               | 8              | 13.7                 | 5               | 0                                            | 0         | 0           | 3          | 2                 | 1                 | 1                  | 2            | 1                  | 4                 | 1                  |
| 18    | Dormant Account and Interest Fund                    | 14             | 21.43                | 5               | 1                                            | 0         | 0           | 9          | 8                 | 1                 | 1                  | 8            | 1                  | 5                 | 0                  |
| 19    | SFC -SCHOOL IMPROVEMENT GRANT-O&M WORKS              | 20             | 2.06                 | 10              | 4                                            | 0         | 1           | 9          | 7                 | 2                 | 1                  | 7            | 2                  | 10                | 0                  |
| 20    | TURIP                                                | 98             | 109.4                | 11              | 4                                            | 0         | 41          | 46         | 40                | 6                 | 11                 | 40           | 6                  | 10                | 1                  |
| 21    | SRP                                                  | 15             | 22.86                | 12              | 11                                           | 2         | 0           | 1          | 1                 | 0                 | 0                  | 1            | 0                  | 12                | 0                  |
| 22    | Nagarpura Salai Mempattu Thittam                     | 26             | 21.37                | 12              | 2                                            | 0         | 0           | 14         | 9                 | 5                 | 2                  | 9            | 5                  | 12                | 0                  |
| 23    | State Finance Commission-URDF                        | 34             | 38.47                | 13              | 0                                            | 0         | 3           | 18         | 13                | 5                 | 1                  | 13           | 5                  | 12                | 1                  |
| 24    | MODEL CITY                                           | 28             | 124.68               | 14              | 3                                            | 0         | 0           | 14         | 14                | 0                 | 7                  | 14           | 0                  | 10                | 4                  |
| 25    | National Urban Health Mission                        | 28             | 12.27                | 18              | 6                                            | 0         | 1           | 9          | 8                 | 1                 | 1                  | 8            | 1                  | 18                | 0                  |
| 26    | 15th CFC                                             | 184            | 106.12               | 65              | 15                                           | 1         | 8           | 110        | 82                | 28                | 13                 | 81           | 29                 | 64                | 1                  |
| 27    | Smart City                                           | 114            | 963.4                | 86              | 14                                           | 0         | 3           | 25         | 16                | 9                 | 9                  | 16           | 9                  | 57                | 29                 |
|       | <b>Total :</b>                                       | <b>697</b>     | <b>2178.8</b>        | <b>266</b>      | <b>68</b>                                    | <b>3</b>  | <b>92</b>   | <b>336</b> | <b>264</b>        | <b>72</b>         | <b>48</b>          | <b>262</b>   | <b>74</b>          | <b>229</b>        | <b>37</b>          |