

# வேலூர் மாநகராட்சி

## Detailed Budget

Input Parameter : Budget Type : General Budget;Fund

Name : Revenue Fund;

Printed Date :13-Mar-2019 11:34:15

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	133223069
2	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	3768656
3	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	70316204
4	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	10500000
5	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	38433158
6	2018-2019	General Budget	Revenue Fund	REVENUE	Community / Marriage Centers	1301002 - RENT FROM COMMUNITY HALL	194486
7	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	12205671
8	2018-2019	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	1187812
9	2018-2019	General Budget	Revenue Fund	REVENUE	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	733369
10	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	3130672
11	2018-2019	General Budget	Revenue Fund	REVENUE	Others	1308007 - TRACK RENT	15750000
12	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	5775000
13	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	7875000
14	2018-2019	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	133682
15	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	105000
16	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	945000
17	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	2100000
18	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401501 - Encroachment Fee	26250
19	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	7875000
20	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	262500



21	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405009 - OTHER USER CHARGES	2100000
22	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	15750000
23	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	11497500
24	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam-Sale Of Food	314050
25	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	105000000
26	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	546000000
27	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601006 - M.L.A.FUND	42000000
28	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1601006 - M.L.A.FUND	735000
29	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	525000
30	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	2100000
31	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1808001 - OTHER INCOME	1575000
32	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	1808001 - OTHER INCOME	5250000
33	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	1808001 - OTHER INCOME	1575000
34	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	240000000
35	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	80000
36	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101003 - DEARNESS PAY	12000000
37	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	50000000
38	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	9716340
39	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	2129700
40	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	1835424
41	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	278820
42	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	1500000
43	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	3320625
44	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	840000
45	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	721875
46	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	630000



47	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	61237
48	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1443750
49	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	137095012
50	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103002 - FAMILY PENSION	735000
51	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103004 - COMMUTED VALUE OF PENSION	11870390
52	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103004 - COMMUTED VALUE OF PENSION	2000000
53	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104002 - DEATH-CUM-RETIREMENT GRATUITY	22209084
54	2018-2019	General Budget	Revenue Fund	ENGINEER ING	Administration	2201004 - MOTOR VEHICLE TAX	2500000
55	2018-2019	General Budget	Revenue Fund	ENGINEER ING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	52500000
56	2018-2019	General Budget	Revenue Fund	ENGINEER ING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1402180
57	2018-2019	General Budget	Revenue Fund	ENGINEER ING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	20000000
58	2018-2019	General Budget	Revenue Fund	ENGINEER ING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	50000000
59	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	840000
60	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	315000
61	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	1000000
62	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	420000
63	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1890000
64	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	315000
65	2018-2019	General Budget	Revenue Fund	ENGINEER ING	Administration	2204001 - VEHICLE INSURANCE	525000
66	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	5250000
67	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	525000
68	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205202 - ENGINEERING CONSULTANCY	200000
69	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	1000000
70	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	989619
71	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	50000
72	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	100000
73	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	106413384
74	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	50000000
75	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	35000000



76	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	525000
77	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	52500000
78	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303004 - MEDICINES & HOSPITAL NEEDS	4200000
79	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	3000000
80	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	2000000
81	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	21000000
82	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	420000000
83	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	300000000
84	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	5250000
85	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	5250000
86	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	21000000
87	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	23100000
88	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	10500000
89	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	31500000
90	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	21000000
91	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2308004 - FAIRS AND FESTIVALS	1000000
92	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602002 - CMDA	105000
93	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	1050000
94	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	5250000
95	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2602006 - MUNICIPAL CONTRIBUTION	2253300
96	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	8400000




97	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	157500000
98	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	509250000
99	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3206001 - GRANTS FOR SPECIFIC PURPOSE	10500000
100	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208002 - M.P.FUND	567000000
101	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	3208002 - M.P.FUND	938088
102	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	3208002 - M.P.FUND	6817364
103	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	115500000
104	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3302001 - LOANS FROM STATE GOVERNMENT	3118249
105	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3303004 - LOAN FROM TNUIFSL	2387495
106	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	577500
107	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	1050000
108	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	1050000
109	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3502017 - SERVICE TAX PAYABLE	1000000
110	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	24243799
111	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	6640976
112	2018-2019	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	281368500
113	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4102001 - BUILDINGS - GROSS BLOCK	9660000
114	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	158996250
115	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	1559250
116	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	5000000



117	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	306936000
118	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	21000000
119	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	1451596
120	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	183750
121	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	5250000
122	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	5250000
123	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	10500000
124	2018-2019	General Budget	Revenue Fund	GENERAL	Stores & Purchase	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	100000
125	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	23840250
126	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	2591918
127	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	40000000
128	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	10500000
129	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	25083077
130	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	7067676
131	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	6406968
132	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314008 - MARKET FEES - DAILY MARKET RECOVERABLE - ARREARS	967557
133	2018-2019	General Budget	Revenue Fund	REVENUE	Transportation	4314014 - FEES FOR BAYS IN BUS STAND RECOVERABLE - ARREARS	1612850
134	2018-2019	General Budget	Revenue Fund	REVENUE	Transportation	4314016 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES RECOVERABLE - ARREARS	252548
135	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	4314028 - FEES FOR PAY AND USE TOILETS RECOVERABLE - ARREARS	1547042



136	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	5250000
137	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1404007 - Cart Stand Fess	367500
138	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1404007 - Cart Stand Fess	3150000
139	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	525000
140	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	3121316
141	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	26250000
142	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1713001 - Interest on loans to others	5250
143	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	315000
144	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305111 - Solid Waste Management	10500000
145	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201001 - Central Government	52500000
146	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	5250000
147	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	153516
148	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	120540
149	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3201002 - IHSDP Grant	5250000
150	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	960432
151	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	1835424

  
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# வேலூர் மாநகராட்சி

## Detailed Budget

**Input Parameter :** Budget Type : General Budget;Fund Name : Water Supply and Drainage Fund;

**Printed Date :13-Mar-2019 11:34:56**

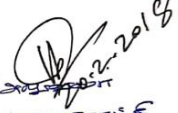
S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	81843524
2	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	34286774
3	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407002 - Initial Amount for New Water Supply Connections	1575000
4	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	2500000
5	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	1500000
6	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	100000
7	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	5000
8	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	50000
9	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	100000
10	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSESE	10000000
11	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	500000
12	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	150000000
13	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	12000000
14	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	3200758
15	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	180000000



16	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	50000000
17	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	60000000
18	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	100000
19	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	300000
20	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2403003 - INTEREST ON LOANS FROM TNUIFSL	7000000
21	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3208002 - M.P.FUND	567000000
22	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	115500000
23	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3303001 - LOAN FROM HUDCO	2945250
24	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3303001 - LOAN FROM HUDCO	2805000
25	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	5370657
26	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	5114911
27	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	3303003 - LOAN FROM MUDF	5815950
28	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3303003 - LOAN FROM MUDF	4014501
29	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3303003 - LOAN FROM MUDF	3823334
30	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4102001 - BUILDINGS - GROSS BLOCK	3000000
31	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	500000
32	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	80120000
33	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	307179600
34	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	50000000



35	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103203 - RESERVOIRS - GROSS BLOCK	40000000
36	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	15409399
37	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	1917532
38	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	55833172
39	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	2315215

  
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# வேலூர் மாநகராட்சி

## Detailed Budget

Input Parameter : Budget Type : General Budget; Fund Name :  
Elementary Education Fund;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	31828037
2	2018-2019	General Budget	Elementary Education Fund	GENERAL	Administration	2101001 - PAY	500000
3	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201001 - RENT FOR BUILDINGS	840000
4	2018-2019	General Budget	Elementary Education Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	346080
5	2018-2019	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Convenience	2305109 - MAINTENANCE EXPENSES - SCHOOLS	10000000
6	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	5992544
7	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	745707
8	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	900361

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## வேலூர் மாநகராட்சி

வேலூர் மாநகராட்சி மாமன்ற கூட்டம் நாள்: 27.02.2018 தீர்மானம்  
எண்.1-ன் உண்மைநகல்.

இம்மாநகராட்சி 2017-18 ஆம் ஆண்டுக்கு திருத்திய வரவு செலவு மற்றும்  
2018-19 ஆம் ஆண்டுக்கான வரவு செலவுத் திட்டம் மாமன்றத்தின் அனுமதிக்கு  
வைக்கப்படுகிறது.

ந.க.எண்.827/2018/பி1

தீர்மானம் எண்:-1, நாள்:27.02.2018.

தீர்மானம்:- அனுமதி வழங்கப்பட்டது.

(ஓம்) செ.விஜயகுமார்,  
ஆணையாளர்(ம)தனி அலுவலர்,  
வேலூர் மாநகராட்சி.

/உண்மை நகல்/

செ.விஜயகுமார்  
ஆணையருக்காக 27/2/18  
வேலூர் மாநகராட்சி



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மேலாளர் ஸாதிதநாட்டி - 2017-18 ஆம் ஆண்டில்  
தேர்தல் அறவு அமைவு பற்றியும் 2018-19 ஆம் ஆண்டு  
புது அறவு அமைவுத்திட்டம் ஸாதிதநாட்டி  
அமைவுத்திட்டம் பற்றியும். ஸாதிதநாட்டி

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பாடலாசிரியர் அருள்மொழி

B. S. No.: 191/827/18

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வேலுார் மாநகராட்சி தனி அலுவலரின் சாதாரண கூட்டம்  
நாள்: 27.02.2018 அன்று நடைபெற்ற

தீர்மானம் எண்: 1

அலுவலக குறிப்பு

தீர்மானம்: அனுமதிக்கப்பட்டது.

(ஓம்) செ . விஜயகுமார்,  
ஆணையர் மற்றும் தனி அலுவலர்,  
வேலுார் மாநகராட்சி.

/உண்மை நகல்/

செ. விஜயகுமார்  
ஆணையருக்காக, 27/2/18  
வேலுார் மாநகராட்சி.

27.2.2018